

MAINE STATE USBC

BUDGET

	Normal		Proposed		
	2021-22		2022-23		Change
INCOME					
DUES INCOME	\$ 1,750	\$	1,650	\$	(100)
FUNDRAISING	\$ 1,500	\$	1,500	\$	-
TOURNAMENT	\$ 1,500	\$	1,500	\$	-
TOTAL INCOME	\$ 4,750	\$	4,650	\$	(100)
EXPENSES					
AWARDS	\$ 750	\$	750	\$	-
MEETING MILEAGE	\$ 680	\$	340	\$	(340)
ANNUAL DINNER	\$ 1,200	\$	1,000	\$	(200)
NATIONAL ENTRIES	\$ 1,750	\$	1,200	\$	(550)
SALARIES	\$ 1,595	\$	1,075	\$	(520)
ADMIN	\$ 500	\$	400	\$	(100)
TOTAL EXPENSES	\$ 6,475	\$	4,765	\$	(1,710)
				\$	-
NET INCOME	\$ (1,725)	\$	(115)	\$	1,610